

**BUDGET OF  
HASKELL COUNTY, TEXAS**

**FOR THE YEAR 2013-2014**

<b>County Judge David C. Davis</b>	<b>voted for</b>
<b>Commissioner Bill Hester</b>	<b>voted for</b>
<b>Commissioner Tiffen Mayfield</b>	<b>voted for</b>
<b>Commissioner Kenny Thompson</b>	<b>voted for</b>
<b>Commissioner Neal Kreger</b>	<b>voted for</b>

**TAX RATES - BY FUNDS - COUNTY WIDE**

**VALUATION:   GENERAL- 308,213,747.00**  
                   **FML- 306,286,339.00**  
                   **R & B- 316,512,912.00**

<b>Operating Funds</b>	<b>Tax Rate 2011-12</b>	<b>Tax Rate 2012-13</b>	<b>Tax Rate Budgeted 2013-14</b>	<b>Adopted by Comm. Court</b>
FML Special	.1281	.1646	.1688	.1688
Road & Bridge Special	.1017	.0902	.0927	.0927
General	.5031	.4442	.4559	.4559
<b>Total Operating Fund Rates</b>	<b>.7330</b>	<b>.7330</b>	<b>.7174</b>	<b>.7174</b>
<b>Total County Wide Tax Rate</b>	<b>.7330</b>	<b>.7330</b>	<b>.7174</b>	<b>.7174</b>