

EFFECTIVE TAX RATE WORKSHEET FOR 2014

Jurisdiction: **GHA HASKELL COUNTY M&O**

1. 2013 Total Taxable Value	308,570,142
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2013 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2013 Adjusted tax value	308,570,142
4. 2013 Total Tax Rate	0.4559 / \$100
5. 2013 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2013 Original ARB Value	0
5B. 2013 Values resulting from court decisions	0
5C. 2013 Value Loss	0
6. 2013 Taxable value, adjusted for court ordered reductions	308,570,142
7. 2013 Taxable value of property in Territory Deannexed After Jan 1, 2013	0
8. 2013 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2014.	
8A. Absolute Exemptions. Use 2013 Market Value	227,010
8B. Partial Exemptions. 2014 exemption amount or 2014 percent exemption times 2013 value.	48,000
8C. Value Loss	275,010
9. 2013 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2013 Market Value	0
9B. 2014 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	275,010
11. 2013 Adjusted Taxable Value	308,295,132
12. 2013 Adjusted Taxes	1,405,517.51
13. Taxes Refunded For Years Preceding Tax Year 2013	52.58
14. Taxes in tax increment financing for tax year 2013	0.00
15. 2013 Adjusted taxes with refunds	1,405,570.09
16. TOTAL 2014 TAXABLE VALUE ON THE 2014 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	374,876,482
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2014 value.	374,876,482
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2014 Taxable Value of properties under protest.	5,255,660
17B. 2014 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	5,255,660
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2014 Total Taxable Value	380,132,142
20. 2014 Total Taxable Value of properties annexed after Jan 2013	0
21. 2014 Total Taxable value of new improvements and new personal property	400,910
22. Total adjustments to 2014 taxable value	400,910
23. 2014 Adjusted Taxable value	379,731,232
24. 2014 Effective Tax Rate	0.370148 / \$100
25. Counties Only: Total of All 2014 Effective Tax Rate	0.582719 / \$100
2014 ROLLBACK TAX RATE WORKSHEET	
26. 2013 Maintenance And Operations Tax Rate	0.4559 / \$100
27. 2013 Adjusted Taxable Value	308,295,132
28. 2013 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	1,405,518
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2013	0

EFFECTIVE TAX RATE WORKSHEET FOR 2014

Jurisdiction: **GHA HASKELL COUNTY M&O**

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	1,405,518
29. 2014 ADJUSTED TAXABLE VALUE	379,731,232
30. 2014 Effective Rollback Maintenance And Operations Rate	0.370134 / \$100
31. 2014 Rollback Maintenance And Operations Rate	0.399744 / \$100
32. Debt to be paid with 2014 property taxes and sales tax revenue	0.00
33. 2013 Certified excess debt collection	0.00
34. Adjusted 2014 debt	0.00
35. Certified 2014 anticipated collection Rate Percent	97 %
36. 2014 Debt adjusted for collection	0.00
37. 2014 Total taxable value	380,132,142
38. 2014 Debt Tax Rate	0 / \$100
39. 2014 Rollback Tax Rate	0.399744 / \$100
40. Counties Only: 2014 Rollback tax rate	.629319 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2014 Total Taxable value	380,132,142
44. Sales tax adjustment rate	0 / \$100
45. 2014 Effective Tax Rate, unadjusted For Sales Tax	0.582719 / \$100
46. 2014 Effective Tax Rate adjusted For Sales Tax	0.582719 / \$100
47. 2014 Rollback Tax Rate, unadjusted For Sales Tax	0.629319 / \$100
48. 2014 Rollback tax rate adjusted for sales tax	0.629319 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2014 Total Taxable value	380,132,142
51. Additional rate for For Pollution Control	0 / \$100
52. 2014 Rollback tax rate adjusted for Pollution Control	0.629319 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2014

Jurisdiction: FML FARM - MARKET RD M&O

1. 2013 Total Taxable Value	306,590,432
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2013 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2013 Adjusted tax value	306,590,432
4. 2013 Total Tax Rate	0.1688 / \$100
5. 2013 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2013 Original ARB Value	0
5B. 2013 Values resulting from court decisions	0
5C. 2013 Value Loss	0
6. 2013 Taxable value, adjusted for court ordered reductions	306,590,432
7. 2013 Taxable value of property in Territory Deannexed After Jan 1, 2013	0
8. 2013 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2014.	
8A. Absolute Exemptions. Use 2013 Market Value	227,010
8B. Partial Exemptions. 2014 exemption amount or 2014 percent exemption times 2013 value.	111,000
8C. Value Loss	338,010
9. 2013 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2013 Market Value	0
9B. 2014 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	338,010
11. 2013 Adjusted Taxable Value	306,252,422
12. 2013 Adjusted Taxes	516,954.09
13. Taxes Refunded For Years Preceding Tax Year 2013	15.69
14. Taxes in tax increment financing for tax year 2013	0.00
15. 2013 Adjusted taxes with refunds	516,969.78
16. TOTAL 2014 TAXABLE VALUE ON THE 2014 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	372,827,702
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2014 value.	372,827,702
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2014 Taxable Value of properties under protest.	5,255,660
17B. 2014 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	5,255,660
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2014 Total Taxable Value	378,083,362
20. 2014 Total Taxable Value of properties annexed after Jan 2013	0
21. 2014 Total Taxable value of new improvements and new personal property	400,910
22. Total adjustments to 2014 taxable value	400,910
23. 2014 Adjusted Taxable value	377,682,452
24. 2014 Effective Tax Rate	0.136879 / \$100
25. Counties Only: Total of All 2014 Effective Tax Rate	/ \$100
2014 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2013 Maintenance And Operations Tax Rate	0.1688 / \$100
27. 2013 Adjusted Taxable Value	306,252,422
28. 2013 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	516,954
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2013	0

EFFECTIVE TAX RATE WORKSHEET FOR 2014

Jurisdiction: FML FARM - MARKET RD M&O

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	516,954
29. 2014 ADJUSTED TAXABLE VALUE	377,682,452
30. 2014 Effective Rollback Maintenance And Operations Rate	0.136875 / \$100
31. 2014 Rollback Maintenance And Operations Rate	0.147825 / \$100
32. Debt to be paid with 2014 property taxes and sales tax revenue	0.00
33. 2013 Certified excess debt collection	0.00
34. Adjusted 2014 debt	0.00
35. Certified 2014 anticipated collection Rate Percent	97 %
36. 2014 Debt adjusted for collection	0.00
37. 2014 Total taxable value	378,083,362
38. 2014 Debt Tax Rate	0 / \$100
39. 2014 Rollback Tax Rate	0.147825 / \$100
40. Counties Only: 2014 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2014 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2014 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2014 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2014 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2014 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2014 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2014 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2014

Jurisdiction: PR1 COUNTY PRECINCT RD M&O

1. 2013 Total Taxable Value	316,951,446
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2013 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2013 Adjusted tax value	316,951,446
4. 2013 Total Tax Rate	0.0927 / \$100
5. 2013 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2013 Original ARB Value	0
5B. 2013 Values resulting from court decisions	0
5C. 2013 Value Loss	0
6. 2013 Taxable value, adjusted for court ordered reductions	316,951,446
7. 2013 Taxable value of property in Territory Deannexed After Jan 1, 2013	0
8. 2013 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2014.	
8A. Absolute Exemptions. Use 2013 Market Value	227,010
8B. Partial Exemptions. 2014 exemption amount or 2014 percent exemption times 2013 value.	0
8C. Value Loss	227,010
9. 2013 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2013 Market Value	0
9B. 2014 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	227,010
11. 2013 Adjusted Taxable Value	316,724,436
12. 2013 Adjusted Taxes	293,603.55
13. Taxes Refunded For Years Preceding Tax Year 2013	0.00
14. Taxes in tax increment financing for tax year 2013	0.00
15. 2013 Adjusted taxes with refunds	293,603.55
16. TOTAL 2014 TAXABLE VALUE ON THE 2014 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	383,035,622
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2014 value.	383,035,622
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2014 Taxable Value of properties under protest.	5,255,660
17B. 2014 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	5,255,660
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2014 Total Taxable Value	388,291,282
20. 2014 Total Taxable Value of properties annexed after Jan 2013	0
21. 2014 Total Taxable value of new improvements and new personal property	400,910
22. Total adjustments to 2014 taxable value	400,910
23. 2014 Adjusted Taxable value	387,890,372
24. 2014 Effective Tax Rate	0.075692 / \$100
25. Counties Only: Total of All 2014 Effective Tax Rate	/ \$100
2014 ROLLBACK TAX RATE WORKSHEET	
26. 2013 Maintenance And Operations Tax Rate	0.0927 / \$100
27. 2013 Adjusted Taxable Value	316,724,436
28. 2013 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	293,604
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2013	11

EFFECTIVE TAX RATE WORKSHEET FOR 2014

Jurisdiction: PR1 COUNTY PRECINCT RD M&O

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	293,615
29. 2014 ADJUSTED TAXABLE VALUE	387,890,372
30. 2014 Effective Rollback Maintenance And Operations Rate	0.075695 / \$100
31. 2014 Rollback Maintenance And Operations Rate	0.081750 / \$100
32. Debt to be paid with 2014 property taxes and sales tax revenue	0.00
33. 2013 Certified excess debt collection	0.00
34. Adjusted 2014 debt	0.00
35. Certified 2014 anticipated collection Rate Percent	97 %
36. 2014 Debt adjusted for collection	0.00
37. 2014 Total taxable value	388,291,282
38. 2014 Debt Tax Rate	0 / \$100
39. 2014 Rollback Tax Rate	0.08175 / \$100
40. Counties Only: 2014 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2014 Total Taxable value	388,291,282
44. Sales tax adjustment rate	0 / \$100
45. 2014 Effective Tax Rate, unadjusted For Sales Tax	0.075692 / \$100
46. 2014 Effective Tax Rate adjusted For Sales Tax	0.075692 / \$100
47. 2014 Rollback Tax Rate, unadjusted For Sales Tax	0.08175 / \$100
48. 2014 Rollback tax rate adjusted for sales tax	0.08175 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2014 Total Taxable value	388,291,282
51. Additional rate for For Pollution Control	0 / \$100
52. 2014 Rollback tax rate adjusted for Pollution Control	0.08175 / \$100